



Budget 2026 Proposal

Valleyview Mennonite Church
January-December, 2026

Account	1-General Fund	2 - Male Chorus GF	Benevolent Fund	Camp Sponsorship Fund	Capital Improvement Fund	M&SC Refugee Fund	Missions Fund	Total
Income								
Donations (Restricted Externally)		\$0		\$0	\$0	\$6,550		\$6,550
Donations (Unrestricted)	\$327,285	\$600			\$0			\$327,885
Externally Restricted Deferred Revenue			\$4,000	\$4,100	\$6,200	-\$7,350	\$6,959	\$13,909
Facilities License or Booking Income								
Income - Agape Fellowship		\$0						\$0
Income - CP4CP		\$0						\$0
Income - Jesus First Assembly	\$14,352							\$14,352
Income - LUSO	\$1,200							\$1,200
Other Facility Booking Income	\$3,000							\$3,000
Total for Facilities License or Booking Income	\$18,552							\$18,552



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Fundraising				\$2,000				\$48,312 \$50,312
Paid Events and Contributions (UnReceived)	\$1,005			\$0				\$1,005
Valleyview Male Chorus	\$0	\$10,025						\$10,025
Total for Income	\$346,842	\$10,625	\$4,000	\$6,100	\$6,200	-\$800	\$55,271	\$428,238
Cost of Goods Sold								\$46,805 \$46,805
Gross Profit	\$346,842	\$10,625	\$4,000	\$6,100	\$6,200	-\$800	\$8,466	\$381,433
Expenses								
1-Ministries Caring & Connectng	\$0							\$0
Benevolent Fund Disbursements			\$4,000					\$4,000
Church Retreat	\$6,000							\$6,000
Food and Fellowship	\$1,500			\$0				\$1,500
Integenerational Christmas Party	\$200							\$200
Milestones Ministry	\$500							\$500
Pastoral Care	\$1,500							\$1,500
Seniors' Group	\$300							\$300
Young Adults	\$150							\$150
Total for 1-Ministries Caring & Connectng	\$10,150		\$4,000	\$0				\$14,150
1- Ministries Christian Formation								
Campership Fees				\$9,000				\$9,000
Christian Formation - Adult Second Hour	\$1,000							\$1,000
Christian Formation - Junior SS	\$900							\$900
Junior Youth Event	\$180							\$180
Library & Archives	\$400							\$400
Youth Ministry	\$1,500							\$1,500



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Total for 1- Ministries Christian Formation	\$3,980			\$9,000				\$12,980
1-Ministries Reaching Out								
Mid-Term Missional Projects (Unallocated Missions Fund)							\$0	\$0
M&SC Annual Missions Projects							\$3,000	\$3,000



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Reaching Out - Local								
Agape		\$0						\$0
Art and Recovery Program							\$156	\$156
Atlohsa Healing Centre							\$2,500	\$2,500
Community Housing Program							\$0	\$0
Friday Food Distribution Program							\$1,000	\$1,000
Jesus First Assembly		\$750						\$750
London Community Chaplaincy							\$500	\$500
London Food Coalition		\$0					\$2,160	\$2,160
LUSO		\$0						\$650
Missions Services of London								\$2,500
Valleyview Male Chorus Expenses	\$0		\$1,750					\$1,750
Welcome Wednesday		\$0						\$1,000
Total for Reaching Out - Local	\$750	\$1,750					\$10,466	\$12,966
Reaching Out - National/International								
Children's SS Mission MCC Projects		\$500						\$500
Conference Delegates		\$250						\$250
MC Canada Witness - Semilla Guatemala								\$2,500
Mennonite Central Committee		\$0						\$0
Mennonite Church Eastern Canada		\$14,935						\$14,935
Mennonite Church Witness - South Korea		\$0						\$2,000
Mennonite Disaster Service		\$0						\$0
Newcomer Sponsorship								
Total for Reaching Out - National/International	\$15,685						\$0	\$4,500
								\$20,185



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Total for 1-Ministries Reaching Out	\$16,435	\$1,750					\$0	\$17,966	\$36,151
1-Ministries Worshiping									
Guest Speakers		\$2,100						\$2,100	
Livestream Services		\$1,290						\$1,290	
Musicians		\$0						\$0	
Park Rental		\$1,700						\$1,700	
Worship Resources and Activites		\$1,230						\$1,230	
Total for 1-Ministries Worshiping	\$6,320							\$6,320	



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2-Church Operations								
Bank Charges and Interest		\$600						\$600
Building Maintenance								
Building Supplies		\$1,300						\$1,300
Capital Projects					\$6,500			\$6,500
Cleaning		\$12,476						\$12,476
Elevator		\$4,852						\$4,852
Fire Alarm and Inspection		\$500						\$500
Landscaping		\$3,500						\$3,500
Pest Control		\$900						\$900
Repairs		\$8,000			\$0			\$8,000
Snowplowing and Icing		\$6,300						\$6,300
TSSA License		\$283						\$283
Total for Building Maintenance	\$38,111				\$6,500			\$44,611
Insurance		\$8,158						\$8,158
Office Expenses								
AV Equipment Maintenance		\$500						\$500
CCCC		\$605						\$605
Computers		\$800						\$800
Photocopier		\$1,600						\$1,600
Piano Tuning		\$400						\$400
Printing and Office Supplies		\$750						\$750
Software Subscriptions, Licenses and Services	\$4,600	\$150						\$4,750
Total for Office Expenses	\$9,255	\$150						\$9,405
Pastoral Search		\$10,550						\$10,550



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Professional Fees		\$24,750						\$24,750
Safe Church		\$450						\$450
Utilities		\$11,150						\$11,150
Total for 2-Church Operations	\$103,024	\$150			\$6,500			\$109,674
Payroll Cost Allocation to Ministries		\$0						\$0



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Payroll Expenses									
Church Office Expenses		\$179,171					\$0	\$179,171	
Male Chorus Expenses	\$0		\$8,725					\$8,725	
Payroll Fees		\$732						\$732	
Property Maintenance Expenses		\$990						\$990	
Worship Expenses		\$2,558						\$2,558	
WSIB Employer Fees		\$650						\$650	
Total for Payroll Expenses	\$184,101		\$8,725				\$0	\$192,826	
Total for Expenses	\$324,009	\$10,625	\$4,000	\$9,000	\$6,500		\$0	\$17,966 \$372,101	
Other Income									
Fund Transfer In (Internally Restricted)				\$2,500		\$0		\$0 \$2,500	
Interest earned		\$1,500			\$400		\$300		\$800 \$2,000 \$5,000
Other Ordinary Income		\$0						\$0	
Transfer From Non Restricted Funds								\$7,500 \$7,500	
Total for Other Income	\$1,500			\$2,900		\$300		\$800 \$9,500 \$15,000	
Other Expenses									
Amortization		\$20,000				\$0		\$20,000	
Depreciation Expense		\$0						\$0	
Interfund Transfers (Restricted)									
Fund Transfer to Balance Sheet			\$0		\$0		\$0		\$0 \$0
Missions Fund Transfer Tithe (Internally Restricted)		\$7,600			\$0				\$0 \$7,600
Sponsorship Program (Mennonite Camp Experience)		\$2,500							\$2,500
Transfer to Restricted Funds (Internally Restricted)		\$14,000				\$0			\$14,000
Total for Interfund Transfers (Restricted)	\$24,100			\$0		\$0		\$0 \$0 \$24,100	



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Unrestricted Cash Reserve Funds	\$0	\$0						\$0
Total for Other Expenses	\$44,100	\$0	\$0	\$0	\$0	\$0	\$0	\$44,100
Profit for the year	-\$19,767	\$0	\$0	\$0	\$0	\$0	\$0	-\$19,767

Note

an 26, 2025 Members meeting: General Fund and sub-account Male Chorus GF approved by membership

Dec 2024 Church Council: Camp Sponsorship Fund: Planning for 2025 - \$9000 (15 youth or kids) in sponsorships. 2025 budget expects \$4751 in Fundraising Rev (ticket sales, donations) from an annual fundraising event.

June 2024 Board Meeting: SCRIP fundraiser to raise \$2000 donation to Missions Fund run by Gloria Janzen and M&SC.

Approved Outstanding Restricted Fund Motions:

Feb 2, 2024 AGM - MOTION: To commit to support the ministry of Bok Ki Kim and Sook Koung Park from the Missions Fund to amount of \$2000 per year for a term of 3 years.

Nov 2, 2023 M&SC- MOTION: Missions & Social concerns committee move that we (or the church office) purchase supplies to be used for the Art in recovery program to a maximum amount of \$200.00 allocated from our Missions restricted fund. (David Janzen/M&SC)

June 25, 2024 Board Meeting - MOTION: To approve \$2,000 of the Missions Fund to run the Friday Food Distribution program run by Valleyview M&SC and all associated program costs. Fundraising is the responsibility of M&SC SCRIP program and all proceeds from SCRIP will be to the Valleyview Missions Fund. John Spenler/Deborah Good.

Dec. 1, 2024 Members meeting - MOTION: To proceed with a Refugee sponsorship of Winta Tesfay Gebregerish and family using the current balance of the Missions & Social Concerns Refugee Fund and obtaining the additional donations/pledges of \$18,479 by Dec 31, 2024. The Refugee sponsorship will proceed based on having a minimum of 80% pledged or donated. Pledges will be payable in instalments over 2025, 2026, and 2027 designated to the Missions & Social Concerns - Refugee Fund. Moved/Seconded: David Janzen/Mary Bonifero

Brick Repair: \$15,000, AED Machine: \$4,000, Carpet/Replacement Repair: \$23,500, Dishwasher Replacement: \$7,339

Jan 26, 2025 Members meeting - MOTION: To proceed with the 2025 Capital Improvement projects as presented based on available balance in Capital Improvement Fund. Moved: John Spenler/Merv Good

April 12, 2025 AGM - MOTION: To donate \$500 per year to the London Community Chaplaincy from the Missions Fund for a term of 3 years. John Spenler on behalf of the Board / Andrea Streufert – Carried Unanimously