



Budget 2026 Proposal

Valleyview Mennonite Church
January-December, 2026

Account	1-General Fund	2 - Male Chorus GF	Benevolent Fund	Camp Sponsorship Fund	Capital Improvement Fund	M&SC Refugee Fund	Missions Fund	Total
Income								
Donations (Restricted Externally)		\$0		\$0	\$0	\$6,550		\$6,550
Donations (Unrestricted)	\$327,285	\$600			\$0			\$327,885
Externally Restricted Deferred Revenue			\$4,000	\$4,100	\$6,200	-\$7,350	\$6,959	\$13,909
Facilities License or Booking Income								
Income - Agape Fellowship	\$0							\$0
Income - CP4CP	\$0							\$0
Income - Jesus First Assembly	\$14,352							\$14,352
Income - LUSO	\$1,200							\$1,200
Other Facility Booking Income	\$3,000							\$3,000
Total for Facilities License or Booking Income	\$18,552							\$18,552



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Fundraising				\$2,000			\$48,312	\$50,312
Paid Events and Contributions (UnReceipted)	\$1,005			\$0				\$1,005
Valleyview Male Chorus	\$0	\$10,025						\$10,025
Total for Income	\$346,842	\$10,625	\$4,000	\$6,100	\$6,200	-\$800	\$55,271	\$428,238
Cost of Goods Sold							\$46,805	\$46,805
Gross Profit	\$346,842	\$10,625	\$4,000	\$6,100	\$6,200	-\$800	\$8,466	\$381,433
Expenses								
1-Ministries Caring & Connectng	\$0							\$0
Benevolent Fund Disbursements			\$4,000					\$4,000
Church Retreat	\$6,000							\$6,000
Food and Fellowship	\$1,500			\$0				\$1,500
Integenerational Christmas Party	\$200							\$200
Milestones Ministry	\$500							\$500
Pastoral Care	\$1,500							\$1,500
Seniors' Group	\$300							\$300
Young Adults	\$150							\$150
Total for 1-Ministries Caring & Connectng	\$10,150		\$4,000	\$0				\$14,150
1- Ministries Christian Formation								
Campership Fees				\$9,000				\$9,000
Christian Formation - Adult Second Hour	\$1,000							\$1,000
Christian Formation - Junior SS	\$900							\$900
Junior Youth Event	\$180							\$180
Library & Archives	\$400							\$400
Youth Ministry	\$1,500							\$1,500



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Total for 1- Ministries Christian Formation	\$3,980			\$9,000				\$12,980
1-Ministries Reaching Out								
Mid-Term Missional Projects (Unallocated Missions Fund)							\$0	\$0
M&SC Annual Missions Projects							\$3,000	\$3,000



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Reaching Out - Local								
Agape	\$0							\$0
Art and Recovery Program							\$156	\$156
Atlohsa Healing Centre							\$2,500	\$2,500
Community Housing Program							\$0	\$0
Friday Food Distribution Program							\$1,000	\$1,000
Jesus First Assembly	\$750							\$750
London Community Chaplaincy							\$500	\$500
London Food Coalition	\$0						\$2,160	\$2,160
LUSO	\$0						\$650	\$650
Missions Services of London							\$2,500	\$2,500
Valleyview Male Chorus Expenses	\$0	\$1,750						\$1,750
Welcome Wednesday	\$0						\$1,000	\$1,000
Total for Reaching Out - Local	\$750	\$1,750					\$10,466	\$12,966
Reaching Out - National/International							\$0	\$0
Children’s SS Mission MCC Projects	\$500							\$500
Conference Delegates	\$250							\$250
MC Canada Witness - Semilla Guatemala							\$2,500	\$2,500
Mennonite Central Committee	\$0							\$0
Mennonite Church Eastern Canada	\$14,935							\$14,935
Mennonite Church Witness - South Korea	\$0						\$2,000	\$2,000
Mennonite Disaster Service	\$0							\$0
Newcomer Sponsorship						\$0		\$0
Total for Reaching Out - National/International	\$15,685					\$0	\$4,500	\$20,185



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Total for 1-Ministries Reaching Out	\$16,435	\$1,750				\$0	\$17,966	\$36,151
1-Ministries Worshiping								
Guest Speakers	\$2,100							\$2,100
Livestream Services	\$1,290							\$1,290
Muscians	\$0							\$0
Park Rental	\$1,700							\$1,700
Worship Resources and Activites	\$1,230							\$1,230
Total for 1-Ministries Worshiping	\$6,320							\$6,320



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2-Church Operations								
Bank Charges and Interest	\$600							\$600
Building Maintenance								
Building Supplies	\$1,300							\$1,300
Capital Projects					\$6,500			\$6,500
Cleaning	\$12,476							\$12,476
Elevator	\$4,852							\$4,852
Fire Alarm and Inspection	\$500							\$500
Landscaping	\$3,500							\$3,500
Pest Control	\$900							\$900
Repairs	\$8,000				\$0			\$8,000
Snowplowing and Icing	\$6,300							\$6,300
TSSA License	\$283							\$283
Total for Building Maintenance	\$38,111				\$6,500			\$44,611
Insurance	\$8,158							\$8,158
Office Expenses								
AV Equipment Maintenance	\$500							\$500
CCCC	\$605							\$605
Computers	\$800							\$800
Photocopier	\$1,600							\$1,600
Piano Tuning	\$400							\$400
Printing and Office Supplies	\$750							\$750
Software Subscriptions, Licenses and Services	\$4,600	\$150						\$4,750
Total for Office Expenses	\$9,255	\$150						\$9,405
Pastoral Search	\$10,550							\$10,550



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Professional Fees	\$24,750							\$24,750
Safe Church	\$450							\$450
Utilities	\$11,150							\$11,150
Total for 2-Church Operations	\$103,024	\$150			\$6,500			\$109,674
Payroll Cost Allocation to Miniistries	\$0							\$0



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Payroll Expenses								
Church Office Expenses	\$179,171					\$0		\$179,171
Male Chorus Expenses	\$0	\$8,725						\$8,725
Payroll Fees	\$732							\$732
Property Maintenance Expenses	\$990							\$990
Worship Expenses	\$2,558							\$2,558
WSIB Employer Fees	\$650							\$650
Total for Payroll Expenses	\$184,101	\$8,725				\$0		\$192,826
Total for Expenses	\$324,009	\$10,625	\$4,000	\$9,000	\$6,500	\$0	\$17,966	\$372,101
Other Income								
Fund Transfer In (Internally Restricted)				\$2,500	\$0		\$0	\$2,500
Interest earned	\$1,500			\$400	\$300	\$800	\$2,000	\$5,000
Other Ordinary Income	\$0							\$0
Transfer From Non Restricted Funds							\$7,500	\$7,500
Total for Other Income	\$1,500			\$2,900	\$300	\$800	\$9,500	\$15,000
Other Expenses								
Amortization	\$20,000				\$0			\$20,000
Depreciation Expense	\$0							\$0
Interfund Transfers (Restricted)								
Fund Transfer to Balance Sheet			\$0	\$0	\$0	\$0	\$0	\$0
Missions Fund Transfer Tithe (Internally Restricted)	\$7,600			\$0			\$0	\$7,600
Sponsorship Program (Mennonite Camp Experience)	\$2,500							\$2,500
Transfer to Restricted Funds (Internally Restricted)	\$14,000				\$0			\$14,000
Total for Interfund Transfers (Restricted)	\$24,100		\$0	\$0	\$0	\$0	\$0	\$24,100



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Unrestricted Cash Reserve Funds	\$0	\$0						\$0
Total for Other Expenses	\$44,100	\$0	\$0	\$0	\$0	\$0	\$0	\$44,100
Profit for the year	-\$19,767	\$0	\$0	\$0	\$0	\$0	\$0	-\$19,767

Note
an 26, 2025 Members meeting: General Fund and sub-account Male Chorus GF approved by membership

Dec 2024 Church Council: Camp Sponsorship Fund: Planning for 2025 - \$9000 (15 youth or kids) in sponsorships. 2025 budget expects \$4751 in Fundraising Rev (ticket sales, donations) from an annual fundraising event.

June 2024 Board Meeting: SCRIP fundraiser to raise \$2000 donation to Missions Fund run by Gloria Janzen and M&SC.

Approved Outstanding Restricted Fund Motions:

Feb 2, 2024 AGM - MOTION: To commit to support the ministry of Bok Ki Kim and Sook Koung Park from the Missions Fund to amount of \$2000 per year for a term of 3 years.

Nov 2, 2023 M&SC- MOTION: Missions & Social concerns committee move that we (or the church office) purchase supplies to be used for the Art in recovery program to a maximum amount of \$200.00 allocated from our Missions restricted fund. (David Janzen/M&SC)

June 25, 2024 Board Meeting - MOTION: To approve \$2,000 of the Missions Fund to run the Friday Food Distribution program run by Valleyview M&SC and all associated program costs. Fundraising is the responsibility of M&SC SCRIP program and all proceeds from SCRIP will be to the Valleyview Missions Fund. John Spenler/Deborah Good.

Dec. 1, 2024 Members meeting - MOTION: To proceed with a Refugee sponsorship of Winta Tesfay Gebregerish and family using the current balance of the Missions & Social Concerns Refugee Fund and obtaining the additional donations/pledges of \$18,479 by Dec 31, 2024. The Refugee sponsorship will proceed based on having a minimum of 80% pledged or donated. Pledges will be payable in instalments over 2025, 2026, and 2027 designated to the Missions & Social Concerns - Refugee Fund. Moved/Seconded: David Janzen/Mary Boniferro

Brick Repair: \$15,000, AED Machine: \$4,000, Carpet/Replacement Repair: \$23,500, Dishwasher Replacement: \$7,339

Jan 26, 2025 Members meeting - MOTION: To proceed with the 2025 Capital Improvement projects as presented based on available balance in Capital Improvement Fund. Moved: John Spenler/Merv Good

April 12, 2025 AGM - MOTION: To donate \$500 per year to the London Community Chaplaincy from the Missions Fund for a term of 3 years. John Spenler on behalf of the Board / Andrea Streufert – Carried Unanimously